

PUPIL PREMIUM BUDGET ALLOCATION 2018/2019		
Pupil Premium Spend	Total Budget £270,215.00	Proposed Impact
Support Staff: These include, student mentors, Teaching Assistants, Accelerated Reader Coordinator, school Councillor, Pastoral Support Officers, Behaviour Manager, Data Assistant, Attendance officer and Inclusion Officer. Also a full time Pupil Premium Manager	£157,984.91	We would expect an improvement in attendance, engagement and behaviour across all year groups. This can be evidenced in attendance data, parents evening data and behaviour data within school.
Academic Support: A number of teaching staff TLR responsibilities which contribute to the “narrowing the gap agenda”. These include Operational Leadership team, Lead teacher KS3 and Lead teacher KS4. One member of the Senior Leadership Team. English, Maths and Science teachers teaching predominantly PP classes. Homework club staffing. Curriculum planning and meeting time.	£70,530.77	We would expect to see a narrowing of the gap in academic performance. Particularly amongst the good attenders and those who engage with the school and its support programmes.
Costs towards Interventions: These include Maths Watch, Lexia, Doodle, library books. Year 7 multiplication cards Support for students including revision books, calculators, stationary equipment, music lessons, uniform, breakfast club, afterschool homework clubs refreshments, support for trips and extracurricular activities. Magistrates and Up for the Debate costs, Super learning Day, Careers fair. Other Costs: Hospitality, stationary and administration supplies, Super learning Day, Careers fair, Sims, Year 7 PP presentation Evening and book launch.	£41,699.32	We would expect to see through in school data an increased number of pupils engaging with extra-curricular activities and other memorable life experiences.
Total	£270.215.00	