

WEST NORFOLK ACADEMIES
TRUST
16-19 TUITION FUND
Y/E 31/08/2021

Total Income		£ 3,758.00
<u>Intervention</u>	<u>Details</u>	
Maths Booster	1 hour per week x 1 teacher available for small group intervention sessions x 27 weeks	£ 1,088.21
Biology Intervension sessions	1 hour per week x 1 teacher available for small group intervention sessions x 21 weeks	£ 846.38
Physics Catch up sessions	1 hour per week x 1 teacher available for small group intervention sessions x 26 weeks	£ 1,047.90
Chemistry revision sessions	1 hour per week x 1 teacher available for small group intervention sessions x 22 weeks	£ 886.69
Total expenditure		£ 3,869.18
Balance C/ forward		(£111.18)

** Please note that all costs have been based on M6 staff cost*