Review of 2017/18 and Proposed Strategy for 2018/19

<u>Context</u>

The government is currently providing funding (£500 per student) for students who did not reach the age expected level in English or Maths at KS2. In 2017-18 SHS received £22754. The money is not provided so that students make progress. That should happen in a school without additional funding. The aim of the funding is to ensure accelerated progress so closing the gap with the rest of the cohort.

Identification

The students are identified using KS2 data and the criteria explained above. This produced a cohort of 44 students, 15 (34%) of whom are Pupil Premium (comparatively 26% of the whole year group are pupil premium students).

The table below summarises the approach of the school in 2017-18.

Strategy	Cost	Expected Outcome
	(approx.)	
English Nurture Group. There are two small year 7 groups totalling 31 students. Teaching assistants are attached to these sessions and Accelerated Reader and the Lexia programme are incorporated into the lessons.	£7,076.74	 Sustained improvements in reading/spelling age. ATL grades of 1 or 2 for large majority of students Accelerated progress in English
Accelerated Reader Programme (staffing costs and admin). This programme is used in the English nurture group and with other students who are withdrawn from tutor time. At 10 week intervals reading ages are assessed.	£5,350.76	 Sustained improvements in reading age.
Maths Nurture Group. There are two small year 7 groups totalling students. Each lesson has teaching assistants attached.	£7,076.74	 ATL grades of 1 or 2 for large majority of students Accelerated progress in Maths
1:1 support This includes the support in lessons and extra intervention when strategies are not working, e.g. when Lexia does not bring an improvement.	£1,369.52	 Those students not making progress are correctly diagnosed and alternative strategies are successfully deployed
Homework Group This is an after school provision which operates four evenings a week. Staff support students.	£1,880.24	 Homework grades of 1 and 2 are achieved Homework detentions are rare

As a consequence of the above strategies, we would expect the following improvements:

- Improvements in attendance
- Students gaining ATLs of 1 or 2
- Students enjoying school.

Successes of the 2017-18 Strategy

General data

ATL scores	1	2	3	4
Lesson ATL	1	40	3	0
	(2.3%)	(91%)	(6.8%)	(0%)
Whole year group	22%	76%	2%	0%
Homework ATL	0	42	2	0
	(0%)	(95.5%)	(4.5%)	(0%)
Whole year group	14%	84.5%	1.44%	0%

Annual attendance	Above 95%	Between 90 and 95%	Below 90%
Catch up students	14	22	8
	(32%)	(50%)	(18%)
Whole year group	166	86	32
	(58.5%)	(30.3%)	(11.2%)

Progress of students in the English Nurture group

	Improvement of 1	Improvement of up	No improvement	Decline
	year or more	to 1 year		
Improvement in	13	14	1	3
Reading Age	(42%)	(45%)	(3%)	(10%)

Progress of students in the Maths Nurture group

	Predicted to exceed their FFT target (%)	Predicted to achieve their FFT target (%)	Predicted to achieve below their FFT target (%)
Percentage of Maths Nuture group students	14.3%	78.6%	7.1%
Percentage of whole year group	18.8%	73.2%	8%

The table below summarises the proposed approach of the school in 2018-19.

Strategy	Cost (approx.)	Expected Outcome
English Nurture Group. There are two small year 7 groups made up of students identified as needing to catch up. Teaching assistants are attached to these sessions and Accelerated Reader and the Lexia programme are incorporated into the lessons.	£7,000	 Sustained improvements in reading/spelling age. ATL grades of 1 or 2 for large majority of students Accelerated progress in English
Accelerated Reader Programme (staffing costs). This programme is followed by all year 7 students – the catch up group are withdrawn from other subjects in order to spend more time with AR leader every day. At 10 week intervals reading ages are assessed.	£3,000	 Sustained improvements in reading age.
Maths Nurture Group. There are two small year 7 groups made up of students identified as needing to catch up. Each lesson has teaching assistants attached.	£7,000	 ATL grades of 1 or 2 for large majority of students Accelerated progress in Maths
1:1 support This is intervention when strategies are not working, e.g. when Lexia does not bring an improvement.	£4,000	 Those students not making progress are correctly diagnosed and alternative strategies are successfully deployed
Homework Group This is an after school provision which operates four evenings a week. Staff support students.	£2,000	 Homework grades of 1 and 2 are achieved Homework detentions are rare