

Pupil Premium Budget Allocation for 2017/18		
Pupil Premium Spend 2017 18	Total Budget £288000	Proposed Impact
Strategy	Cost	
Support Staff: These include, student mentors, Teaching Assistants, Accelerated Reader Coordinator, school Councillor, Pastoral Support Officers, Behaviour Manager, Data Assistant, Attendance officer and Inclusion Officer. Also a full time Pupil Premium Manager	17/18 cost £158,000	Improve engagement, behaviour and attendance
Academic Support: A number of teaching staff TLR responsibilities which contribute to the “narrowing the gap agenda”. These include Operational Leadership team, Lead teacher KS3 and Lead teacher KS4. One member of the Senior Leadership Team. English, Maths and Science teachers teaching predominantly PP classes. Homework club staffing. Curriculum planning and meeting time	17/18 cost £76,000	Support with students’ progress across all Key Stages
	Total staff costs £234,000	
Costs towards Interventions: These include Maths Watch, Lexia, Accelerated Reader, Doodle, library books. Year 7 multiplication cards	17/18 cost £13,000	Proven interventions to support learning inside and outside of the classroom
Support for students including revision books, calculators, stationary equipment music lessons, uniform, breakfast club, afterschool homework clubs refreshments, support for trips and extracurricular activities. Magistrates and Up for the Debate costs, Super learning Day, Careers fair	17/18 cost £26,000	Direct support to allow students to fully access the curriculum and gain “memorable life experiences”
Other: Hospitality, stationary and administration supplies, Super learning Day, Careers fair, Sims, Open Road, Year 7 PP presentation Evening and book launch.	17/18 cost £15,000	Other costs directly associated with allowing pupil premium strategies to function.
	Total non-staff costs £54,000	
Total	£288,000	